

General Funds

Component Summary Department of Education and Early Development

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
K-12 Support								
Foundation Program	920,363.9	0.0	0.0	832,080.3	832,080.3	832,080.3	0.0	0.0%
Pupil Transportation	53,568.5	0.0	0.0	53,019.0	53,019.0	53,019.0	0.0	0.0%
Boarding Home Grants	1,340.8	0.0	0.0	1,340.8	1,340.8	1,340.8	0.0	0.0%
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,156.0	0.0	0.0	3,132.8	3,132.8	3,132.8	0.0	0.0%
School Performance Incentive	2,500.0	1,400.0	0.0	2,500.0	4,800.0	4,800.0	0.0	0.0%
AK Challenge Youth Academy	5,709.0	0.0	0.0	6,082.1	6,082.1	6,082.1	0.0	0.0%
RDU Total:	987,738.2	1,400.0	0.0	899,255.0	901,555.0	901,555.0	0.0	0.0%
Education Support Services								
Executive Administration	743.0	17.3	0.0	772.0	772.0	772.0	0.0	0.0%
Administrative Services	552.9	24.0	0.0	594.9	594.9	594.9	0.0	0.0%
Information Services	189.3	19.7	0.0	224.0	224.0	224.0	0.0	0.0%
School Finance & Facilities	1,534.1	29.0	20,700.0	1,484.1	1,484.1	1,484.1	0.0	0.0%
RDU Total:	3,019.3	90.0	20,700.0	3,075.0	3,075.0	3,075.0	0.0	0.0%
Teaching and Learning Support								
Student and School Achievemen	5,130.5	553.1	0.0	7,201.6	7,811.6	7,811.6	0.0	0.0%
Statewide Mentoring	3,900.0	0.0	0.0	3,900.0	3,900.0	3,900.0	0.0	0.0%
Teacher Certification	0.0	5.2	0.0	8.5	8.5	8.5	0.0	0.0%
Child Nutrition	53.5	8.2	0.0	66.7	66.7	66.7	0.0	0.0%
Head Start Grants	6,068.9	8.3	0.0	6,682.2	6,989.3	6,989.3	0.0	0.0%
Early Learning Programs	400.0	4.0	0.0	407.1	0.0	0.0	0.0	0.0%
RDU Total:	15,552.9	578.8	0.0	18,266.1	18,776.1	18,776.1	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	2.6	7.7	0.0	15.6	15.6	15.6	0.0	0.0%
AK State Council on the Arts	611.7	15.7	0.0	639.3	679.3	679.3	0.0	0.0%
RDU Total:	614.3	23.4	0.0	654.9	694.9	694.9	0.0	0.0%

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Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding Schoo	3,002.8	332.8	0.0	3,932.9	3,801.7	3,801.7	0.0	0.0%
RDU Total:	3,002.8	332.8	0.0	3,932.9	3,801.7	3,801.7	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	1,635.2	0.0	0.0	1,885.2	1,835.2	1,835.2	0.0	0.0%
RDU Total:	1,635.2	0.0	0.0	1,885.2	1,835.2	1,835.2	0.0	0.0%
Alaska Library and Museums								
Library Operations	4,156.8	104.6	0.0	4,336.6	4,336.6	4,336.6	0.0	0.0%
Archives	810.7	34.9	0.0	953.4	953.4	953.4	0.0	0.0%
Museum Operations	1,337.2	45.5	0.0	1,417.7	1,417.7	1,417.7	0.0	0.0%
RDU Total:	6,304.7	185.0	0.0	6,707.7	6,707.7	6,707.7	0.0	0.0%
Alaska Postsecondary Education Commission								
VWAMI Medical Education	1,698.0	0.0	0.0	2,130.1	2,130.1	2,130.1	0.0	0.0%
RDU Total:	1,698.0	0.0	0.0	2,130.1	2,130.1	2,130.1	0.0	0.0%
General Funds:	1,019,565.4	2,610.0	20,700.0	935,906.9	938,575.7	938,575.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,019,565.4	2,610.0	20,700.0	935,906.9	938,575.7	938,575.7	0.0	0.0%